***Progress Record of Central Training Institute (CTI) and Province Traning centre (PTI)***

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **S.N** | **Subject**  | **No. Of Training**  | **%** | **Number of Participant**  | **%** | **Budget** | **%** |
| **Target**  | **Achive** | **Target**  | **Achive** | **Alloted** | **Expenses**  |
| 1 | ADBL CTI Only | 79 | 73 | 92 | 3930 | 4308 | 110 | 43600 | 15269 | 35 |
| 2 | ADBL PTI Only  | 64 | 34 | 53 | 2690 | 1157 | 46 | 26100 | 4510 | 17 |
| 3 | PTI Letang  | 12 | 6 | 50 | 475 | 311 | 65 | 5100 | 1013 | 20 |
| 4 | PTI Birendranagar  | 13 | 8 | 62 | 475 | 218 | 46 | 5100 | 844 | 17 |
| 5 | PTI Manglapur | 12 | 10 | 85 | 475 | 315 | 66 | 4800 | 1488 | 31 |
| 6 | PTI pipari  | 13 | 5 | 38 | 495 | 162 | 33 | 5200 | 684 | 13 |
| 7 | PTI Dhanghadi  | 14 | 5 | 36 | 570 | 151 | 26 | 5900 | 481 | 8 |
| 8 | Grand Total CTI & PTI | 143 | 107 | 75 | 6420 | 5465 | 85 | 69700 | 19779 | 28 |

***Trend for Number of Training:-***

***Trend for Number of Participant:-***

***Trend for Budget:-***